

Proposed Initial Allocation of American Recovery Plan Act Funds

<u>Expenditure Category</u>	<u>Amount</u>
PUBLIC HEALTH	
Other COVID-19 Public Health Expenses	\$75,000
Mental Health Services	\$232,000
<i>Subtotal</i>	\$307,000
NEGATIVE ECONOMIC IMPACTS	
Household Assistance: Rent, Mortgage, Utility	\$200,000
Senior Assistance	\$50,000
Household Assistance: Internet Access	\$57,600
Small Business Economic Assistance	\$1,010,000
Aid to Nonprofit Organizations	\$341,100
Aid to Tourism, Travel or Hospitality	\$151,000
Other Economic Support	\$118,200
<i>Subtotal</i>	\$1,927,900
SERVICRES TO DISPROPORIONATELY IMPACTED COMMUNITIES	
Housing Support: Affordable Housing	\$75,000
<i>Subtotal</i>	\$75,000
INFRASTRUCTURE	
Clean Water: Stormwater	\$39,000
Broadband: Other Projects	\$20,000
<i>Subtotal</i>	\$59,000
ADMINISTRATIVE AND OTHER	
Administrative Expenses	\$10,000
<i>Subtotal</i>	\$10,000
TOTAL PROPOSED	\$2,378,900