

Town of Clinton  
54 East Main Street  
Clinton, Connecticut 06413

**Town Council Budget Public Hearing and Special Meeting  
Wednesday, April 7, 2022  
Town Hall Green Room**

In Attendance: Chairman Chris Aniskovich, Carol Walter, Dennis Donovan, Tom Hollinger, Christine Goupil, Chris Passante and Carrie Allen

Also participated: Karl Kilduff, Town Manager

The council called the meeting to order at 6:00 PM. The meeting can be viewed in its entirety online at <http://reflect-vsctv.cablecast.tv/CablecastPublicSite/gallery/3?channel=1>

**PUBLIC HEARING**

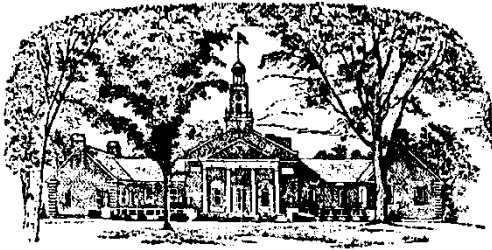
Chairman Aniskovich opened the public hearing up to comments. The council heard comments from Rich Santanelli, John Olsen, Aziz Dehkay, Mary Jo Phelps, Eileen O'Donnell, Heather Moore, Abby Roccapiore, Eric Bergman, Tom Riccio, Art Kuever and Erica Gelvin.

C. Walter made a motion, seconded by T. Hollinger and unanimously adjourned the public hearing at 6:24 PM.

**SPECIAL TOWN MEETING**

C. Aniskovich called the special town meeting to order at 6:25 PM. The council held a discussion on the use of fund balance. K. Kilduff reviewed budget adjustment and revenue changes with the council. C. Walter made a motion, seconded by T. Hollinger to approve the budget adjustments as presented by the Town Manager. C. Allen asked for a friendly amendment to the motion to appropriate an additional \$1,124,000 from fund balance to equal the same amount as last year of \$2,269,000 to be used for capital projects. C. Walter did not accept the friendly amendment to her original motion. The original motion was called to a vote and unanimously approved. Below are the budget adjustments that were approved by the council.

| <b>Department</b>      | <b>Line Item</b>              | <b>Amount</b> |
|------------------------|-------------------------------|---------------|
| Public Works           | Landfill Costs                | (\$3,460)     |
| Public Works           | Diesel – Gasoline Fuel        | \$45,690      |
| General Govt. – Other  | State Retirement Contribution | \$3,600       |
|                        | Health Insurance              | (\$53,700)    |
| Capital – Police       | MACO Vehicle                  | (\$33,000)    |
| <b>Revenue Changes</b> |                               |               |
| Applied Fund Balance   |                               | \$274,000     |



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**Capital Plan Appropriations of Applied Fund Balance**

| <b>Department</b> | <b>Line Item</b>                   | <b>Amount<br/>Approved</b> | <b>Amount<br/>Fund Balance</b> |
|-------------------|------------------------------------|----------------------------|--------------------------------|
| CIP – Fire Dept.  | Fire Apparatus Replacement Reserve | \$250,000                  | \$250,000                      |
| CIP – DPW         | Sidewalks                          | \$50,000                   | \$24,000                       |

**RECOMMEND TOWN AND BOARD OF EDUCATION BUDGET FOR FISCAL YEAR 2022-2023 AND SEND TO REFERENDUM ON MAY 11, 2022**

D. Donovan made a motion, seconded by C. Walter that the Town Council of the Town of Clinton hereby recommends to the Annual Town Meeting on May 4, 2022, a Town Government Budget for the fiscal year July 1, 2022 to June 30, 2023 in the amount of \$21,876,635 and adjourn to referendum on May 11, 2022. The motion was unanimously approved.

T. Hollinger made a motion, seconded by C. Allen that the Town Council of the Town of Clinton hereby recommends to the Annual Town Meeting on May 4, 2022, an Educational Budget for the fiscal year July 1, 2022 to June 30, 2023 in the amount of \$37,789,236 and adjourn to referendum on May 11, 2022. The motion was unanimously approved.

**ADJOURN MEETING**

C. Walter made a motion, seconded by D. Donovan and unanimously adjourned the meeting at 7:05 PM.

Respectfully submitted,

Mary Schettino  
Executive  
Assistant Town  
Manager