



Town of Clinton
54 East Main Street
Clinton, Connecticut 06413

Town Council Budget Public Hearing and Special Meeting
Wednesday, April 5, 2023
Town Hall Auditorium

In Attendance: Chairman Chris Aniskovich, Carol Walter, Dennis Donovan, Tom Hollinger, Hank Teskey, Carrie Allen and Chris Passante

Also participated: Karl Kilduff, Town Manager

The council called the meeting to order at 6:00 PM. The meeting can be viewed in its entirety online at <http://reflect-vsctv.cablecast.tv/CablecastPublicSite/gallery/3?channel=1>

PUBLIC HEARING

Chairman Aniskovich reviewed the ground rules for the public hearing. 23 people spoke in favor of restoring funding back to the Board of Education budget.

C. Walter made a motion, seconded by T. Hollinger and unanimously adjourned the public hearing at 7:36 PM.

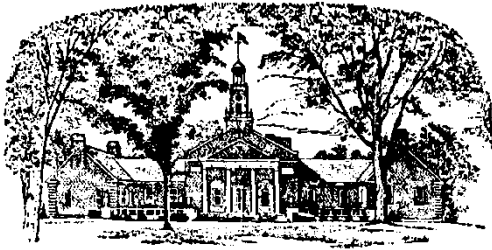
SPECIAL TOWN MEETING

C. Aniskovich called the special town meeting to order at 7:45 PM. The council thanked everyone for attending the public hearing. H. Teskey made a motion, seconded by C. Passante to reinstate \$200,000 to the Board of Education budget. After some discussion the motion was called to a vote. The motion was unanimously approved.

K. Kilduff presented budget adjustments to the town budget. \$10,000 reduction to workers' compensation and \$52,000 reduction to health insurance. T. Hollinger made a motion, seconded by C. Allen to reduce the town budget by \$62,000. The motion was unanimously approved.

A discussion ensued by the council on how much was needed from undesignated fund balance to keep the mill rate flat. The council would need to add \$283,000 from undesignated fund balance as a revenue for the mill rate to remain flat. The following capital projects would need to be paid for out of the \$283,000.

- \$141,000 Fire Department Apparatus Replacement
- \$16,000 Public Works Mower
- \$40,000 General Repairs Town
- \$30,539 Police Vehicle Replacement
- \$17,887 Town Network Security
- \$3,574 Park & Rec Network Firewall
- \$22,000 Board of Education Network Security
- \$12,000 Board of Education Fencing



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C. Passante made a motion, seconded by H. Teskey to spend \$283,000 from undesignated fund balance as a revenue and put it towards the projects previously reviewed by the Town Manager. The motion was approved with a vote of 4 in favor (Passante, Teskey, Allen and Donovan) and 2 opposed (Walter and Hollinger).

RECOMMEND TOWN AND BOARD OF EDUCATION BUDGET FOR FISCAL YEAR 2023-2024 AND SEND TO REFERENDUM ON MAY 10, 2023

D. Donovan made a motion, seconded by T. Hollinger that the Town Council of the Town of Clinton hereby recommends to the Annual Town Meeting on May 3, 2023, a Town Government Budget for the fiscal year July 1, 2023 to June 30, 2024 in the amount of \$23,376,078 and adjourn to referendum on May 10, 2023. The motion was unanimously approved.

T. Hollinger made a motion, seconded by C. Allen that the Town Council of the Town of Clinton hereby recommends to the Annual Town Meeting on May 3, 2023, an Educational Budget for the fiscal year July 1, 2023 to June 30, 2024 in the amount of \$38,772,877 and adjourn to referendum on May 10, 2023. The motion was unanimously approved.

ADJOURN MEETING

D. Donovan made a motion, seconded by C. Passante and unanimously adjourned the meeting at 8:02 PM.

Respectfully submitted,

Mary Schettino
Executive
Assistant Town
Manager