



Budget & Finance Subcommittee Special Meeting

Tuesday, January 27, 2026 5:45 PM

Board Meeting Room
Administrative Offices
137 B Glenwood Road
Clinton, CT 06413

Purpose of the Budget & Finance Subcommittee: Reviews all components of the operating budget including health insurance, provides oversight of the non-certified pension and investments. Within the timeframe established, provides guidance, input, and decision-making related to the development of the district budget.

Attendance Taken at 5:50 PM.

Jason Feeney: Present
Erica Gelven: Present
Matthew Guarnieri: Present
Lawrence Pilcher: Present
Alan Samet: Present

1. Opening Exercises

A. Roll call

Also present were Superintendent Maryann O'Donnell, Assistant Superintendent Marco Famiglietti, and Business Manager Charles Carey.

B. Pledge of Allegiance

All participants stood and recited the Pledge of Allegiance.

2.2026-27 Budget Discussion

M. O'Donnell shared that she is able to reduce the Superintendent's proposed operating budget increase of 5.62% to an increase of 5.44%, with reductions in the areas of tuition and professional services. The subcommittee reviewed and discussed related services staffing trends and enrollment patterns of special education students in various programs, which has been variable. C. Carey reviewed health insurance cost projections and based on the current census, the district's increase for next year is budgeted at 12%, which is the lower end of the CT State Partnership increase projections. M. O'Donnell has shared the current budget status with the Town Manager for planning purposes. The final budget proposal will be on the agenda for review and approval at the February 2 regular meeting.

3. General Discussion

The final budget proposal will be shared with the Board by the end of the week, and the Board will vote on the budget at the next regular meeting on Monday, February 2, 2026

4. Adjournment

The meeting adjourned at 6:53 pm.

Respectfully submitted by M. Famiglietti