



Budget & Finance Subcommittee Special Meeting

Tuesday, January 13, 2026 5:45 PM

Board Meeting Room
Administrative Offices
137 B Glenwood Road
Clinton, CT 06413

Purpose of the Budget & Finance Subcommittee: Reviews all components of the operating budget including health insurance, provides oversight of the non-certified pension and investments. Within the timeframe established, provides guidance, input, and decision-making related to the development of the district budget.

Attendance Taken at 5:42 PM.

Jason Feeney: Present
Erica Gelven: Present
Matthew Guarnieri: Present
Lawrence Pilcher: Present
Alan Samet: Present
Catherine Staunton: Present

1. Opening Exercises

A. Roll call

Also in attendance were Superintendent Maryann O'Donnell, Assistant Superintendent Marco Famiglietti, and Business Manager Charles Carey.

B. Pledge of Allegiance

All participants stood and recited the Pledge of Allegiance.

2. 2026-27 Budget Discussion

M. O'Donnell gave an overview of the budget calendar leading up to the Town Referendum in May. The subcommittee reviewed the current status of the draft 2026-27 operating budget. The subcommittee reviewed object categories, with particular attention to staffing and benefits. Discussion occurred regarding several components and areas where reductions could be made.

3. General Discussion

4. Adjournment

The meeting adjourned at 8:05pm.

Respectfully submitted by M. Famiglietti