



## **Budget & Finance Subcommittee Special Meeting**

Thursday, January 12, 2023 5:30 PM

Board Meeting Room  
Administrative Offices  
137 B Glenwood Road  
Clinton, CT 06413

*Purpose of the Budget & Finance Subcommittee: Reviews all components of the operating budget including health insurance, provides oversight of the non-certified pension and investments. Within the timeframe established, provides guidance, input, and decision-making related to the development of the district budget.*

Attendance Taken at 5:30 PM.

Jason Adler: Present  
Erica Gelven: Present  
Alan Samet: Present  
Jack Scherban: Present

### **1. Opening Exercises**

#### **A. Roll call**

Also in attendance were Superintendent Maryann O'Donnell, Assistant Superintendent Marco Famiglietti, Business Manager Carolyn Dickey, and district administrators and directors.

#### **B. Pledge of Allegiance**

All attendees stood and recited the pledge.

### **2. 2023-24 Budget Overview & Presentations**

#### **A. Technology**

Director of Technology Frank Rossi presented the budget requests for the technology department, which spans across the district.

#### **B. Special Services**

Director of Special Services Kimberly Pearce and Special Services Supervisor Melissa Noyes provided an overview of the special services budget requests.

#### **C. Maintenance**

District maintenance budget requests were reviewed by Director of Buildings & Grounds Gonzalo Carrion.

#### **D. Central Office & District-wide**

M. O'Donnell, M. Famiglietti, and C. Dickey gave an overview of the district-wide and central office budget requests for 2023-24.

### **3.General Discussion**

Discussion took place regarding several topics, including special education case loads, printing and photocopying costs, and transportation.

### **4.Adjournment**

Meeting adjourned at 7:27 PM.

Respectfully submitted by M. O'Donnell