



Budget & Finance Subcommittee Special Meeting

Tuesday, January 11, 2022 5:30 PM

Board Meeting Room
Administrative Offices
137 B Glenwood Road
Clinton, CT 06413

Purpose of the Budget & Finance Subcommittee: Reviews all components of the operating budget including health insurance, provides oversight of the non-certified pension and investments. Within the timeframe established, provides guidance, input, and decision-making related to the development of the district budget.

Attendance Taken at 5:30 PM.

Jason Adler: Present
Erica Gelven: Present
Alan Samet: Present
Jack Scherban: Present

1. Opening Exercises

A. Roll call

Also in attendance was Superintendent Maryann O'Donnell, Assistant Superintendent Marco Famiglietti, Business Manager Carolyn Dickey, and district administrators and directors.

B. Pledge of Allegiance

All in attendance stood and recited the pledge.

2. 2022-2023 Budget Overview & Presentations

A. Joel

Joel Principal Angela Guarascio and Assistant Principal Abby Rice reviewed the Joel 22-23 budget proposal and answered questions from the subcommittee.

B. Eliot

Eliot Principal Kristin LaLima and Assistant Principal Michael Gourdier gave an overview of the Eliot 22-23 budget proposal and provided clarification on specific line items.

C. Morgan

Principal Keri Hagness and Assistant Principal Christopher Luther reviewed the Morgan 22-23 budget and answered related questions.

D. Athletics

Athletic Director Lewis Pappariella reviewed the 22-23 Athletics budget which includes both Eliot and Morgan schools.

E. Special Services

Special Services Director Kimberly Pearce and Supervisor Melissa Noyes provided an overview and the major drivers of the Special Education budget requests for 22-23.

3. General Discussion

M. O'Donnell will provide the subcommittee with some additional data in preparation for discussion at the next meeting on January 18, 2022.

4. Adjournment

The meeting adjourned at 7:30 PM.

Respectfully submitted by M. O'Donnell