



## **Budget & Finance Subcommittee Special Meeting**

Thursday, January 8, 2026 5:45 PM

Board Meeting Room  
Administrative Offices  
137 B Glenwood Road  
Clinton, CT 06413

*Purpose of the Budget & Finance Subcommittee: Reviews all components of the operating budget including health insurance, provides oversight of the non-certified pension and investments. Within the timeframe established, provides guidance, input, and decision-making related to the development of the district budget.*

Attendance Taken at 5:48 PM.

Jason Feeney: Present  
Erica Gelven: Present  
Matthew Guarnieri: Present  
Lawrence Pilcher: Present  
Alan Samet: Present  
Catherine Staunton: Present

### **1. Opening Exercises**

#### **A. Roll call**

Also present were Superintendent Maryann O'Donnell, Assistant Superintendent Marco Famiglietti, Business Manager Charles Carey, and district administrators and directors.

#### **B. Pledge of Allegiance**

All participant stood and recited the Pledge of Allegiance.

### **2. 2026-27 Budget Overview & Presentations**

#### **A. Technology**

Director of Technology Frank Rossi presented the budget requests for the technology department, which are district-wide.

#### **B. Special Services**

Director of Special Services Kimberly Pearce and Special Services Supervisor Melissa Noyes provided an overview of the special services 2026-27 budget requests.

#### **C. Maintenance**

Director of Buildings & Grounds Gonzalo Carrion reviewed the budget requests within the maintenance cost center.

#### **D. Central Office & District-wide**

M. O'Donnell and M. Famiglietti gave an overview of the district-wide and central office budget requests for 2026-27.

#### **3. General Discussion**

#### **4. Adjournment**

The meeting adjourned at 7:46 pm.

Respectfully submitted by M. Famiglietti