



Budget & Finance Subcommittee Special Meeting

Thursday, January 8, 2026 5:45 PM

Board Meeting Room
Administrative Offices
137 B Glenwood Road
Clinton, CT 06413

Purpose of the Budget & Finance Subcommittee: Reviews all components of the operating budget including health insurance, provides oversight of the non-certified pension and investments. Within the timeframe established, provides guidance, input, and decision-making related to the development of the district budget.

Attendance Taken at 5:48 PM.

Jason Feeney: Present
Erica Gelven: Present
Matthew Guarnieri: Present
Lawrence Pilcher: Present
Alan Samet: Present
Catherine Staunton: Present

1. Opening Exercises

A. Roll call

Also present were Superintendent Maryann O'Donnell, Assistant Superintendent Marco Famiglietti, Business Manager Charles Carey, and district administrators and directors.

B. Pledge of Allegiance

All participant stood and recited the Pledge of Allegiance.

2. 2026-27 Budget Overview & Presentations

A. Technology

Director of Technology Frank Rossi presented the budget requests for the technology department, which are district-wide.

B. Special Services

Director of Special Services Kimberly Pearce and Special Services Supervisor Melissa Noyes provided an overview of the special services 2026-27 budget requests.

C. Maintenance

Director of Buildings & Grounds Gonzalo Carrion reviewed the budget requests within the maintenance cost center.

D.Central Office & District-wide

M. O'Donnell and M. Famiglietti gave an overview of the district-wide and central office budget requests for 2026-27.

3.General Discussion

4.Adjournment

The meeting adjourned at 7:46 pm.

Respectfully submitted by M. Famiglietti