



Budget & Finance Subcommittee Special Meeting

Tuesday, January 6, 2026 5:45 PM

Board Meeting Room
Administrative Offices
137 B Glenwood Road
Clinton, CT 06413

Purpose of the Budget & Finance Subcommittee: Reviews all components of the operating budget including health insurance, provides oversight of the non-certified pension and investments. Within the timeframe established, provides guidance, input, and decision-making related to the development of the district budget.

Attendance Taken at 5:46 PM.

Thomas Danehy: Present
Jason Feeney: Present
Erica Gelven: Present
Matthew Guarnieri: Present
Lawrence Pilcher: Present
Alan Samet: Present
Catherine Staunton: Present

1. Opening Exercises

A. Roll call

Also present were Superintendent Maryann O'Donnell, Assistant Superintendent Marco Famiglietti, Business Manager Charles Carey, and district administrators and directors.

B. Pledge of Allegiance

All participants stood and recited the Pledge of Allegiance.

2. 2026-27 Budget Overview & Presentations

A. Joel

Principal Teresa Gingrave and Assistant Principal Abby Rice presented the Joel Elementary School budget request for the 2026-27 school year.

B. Eliot

Principal Kristin LaLima and Assistant Principal Colin Delaney presented the Eliot Middle School budget proposal for the 2026-27 school year.

C. Morgan

Principal Keri Hagness and Assistant Principal Chris Luther shared their budget requests for 2026-27 with the Board.

D.Athletics

Athletic Director Meagan Sears presented the Athletic Department budget proposal for 2026-27.

3.General Discussion

E. Gelven thanked the administrators who presented and reminded the Board that Thursday night's meeting will have Central Office, Districtwide, Maintenance, Technology and Special Services presentations.

4.Adjournment

The meeting adjourned at 7:11 pm.

Respectfully submitted by M. Famiglietti