

Agenda - Amended
Human Services Advisory Board
Regular Meeting
Tuesday, November 15, 2022, 6PM
Via GO TO MEETING

Please join my meeting from your computer, tablet or smartphone.
<https://meet.goto.com/dmelillo/clintonhumanservicesadvisoryboard>

You can also dial in using your phone.
United States: +1 (408) 650-3123

- I. Call to Order
- II. Chairperson’s Remarks
- III. Approval of Minutes from September 20 Regular Meeting
- IV. Treasurer’s Report
- V. Correspondence
- VI. Director’s Report
 - A. Personnel Update
 - B. Updates on Community Conversations on Suicide in Clinton
 - C. Volunteering for Holiday activities
- VII. Adjourn

Action Items: _____

Minutes
Human Services Advisory Board
Regular Meeting
Tuesday, September 20, 2022 6:00PM
Via Go To Meeting

Board Members Present: Shelby Auletta, Gerry Baird, Mark Barillaro, Celeste Calabotta, Erin Gaudet, Sydney Robinson, Amanda Stevens

Members Absent: Brian Corbin

Staff Members Present: David Melillo, Carol Sanzero

Meeting called to order at 6:02PM by E. Gaudet.

Chairperson's Remarks: E. Gaudet welcomed new Board member Gerry Baird. Gerry outlined her background as a Mobile Crisis Director and her passion for helping adults and youth. Erin also informed the Board of Gerry Vece's resignation as he has moved from town. She then requested the next Board meeting be moved to October 11th as D. Melillo will not be available at the scheduled date of the 18th. Members agreed to the 11th. Erin additionally noted that Board meetings will continue to be virtual at least until December.

Approval of Minutes from Regular Meeting August 16, 2022: motioned by M. Barillaro, seconded by A. Stevens passed unanimously.

Treasurer's Report: D. Melillo noted the fiscal year for the SAMHSA grant will end September 30th. There are more funds unspent than anticipated due to K. Edwards' position not being filled for five months and S. Mehmet's family leave. He also noted that we are allowed to carry over up to a 25% balance to the new fiscal year.

Correspondence: 1. D. Didiano's email that she is unable to continue as liaison for the school district. 2. J. Taczanowsky's email regarding the Be Smart campaign that focuses on the awareness of safe gun storage to help prevent unintentional shootings and aid in suicide prevention. 3. Gov. Lamont's plan to sign into law \$300 million dollars to fight the opioid epidemic. Discussion was had and D. Melillo will pull together a list of first responders and how they might be able to use funds that will come to Clinton. He noted that opioids are not problematic at the schools. Questions were raised as to if funds could be used for the DARE program or school assemblies. David commented that more information needs to be obtained before further discussion.

Town Charter Revision: E. Gaudet noted proposed changes to the by-laws by adding PIC and another student member. D. Melillo sent to the chairperson and he is waiting to hear back.

Director's Report: 1. There are currently two finalists for the Program Director's position and David will ask Karl Kilduff if he would like to be included in the final interviews. 2. Shelby Mehmet has returned to work on a part-time basis 5-10 hours per week.

Update on Community Conversation on Suicide in Clinton September 21st: M. Barillaro commented on the change of venue to Eliot due to the tremendous response. There are currently over 90 people signed up. He also noted the many months of planning for this presentation and that it will be recorded. Dates for QPR training will be announced at the meeting.

Meeting adjourned at 6:40PM.

Respectfully submitted by C. Sanzero

SUNGARD K12
 DATE: 11/14/2022
 TIME: 09:21:53

TOWN OF CLINTON
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
 EXPSTALL

SELECTION CRITERIA: orgn.fund='44'
 ACCOUNTING PERIOD: 4/23

SORTED BY: FUND, DEPARTMENT, ACCOUNT
 TOTALLED ON: FUND, DEPARTMENT
 PAGE BREAKS ON:

FUND-44 YOUTH/FAMILY FUNDS
 DEPARTMENT-4419 YOUTH & FAMILY

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
58919	PARTNERS IN COMMUNI	3,199.33	.00	.00	3,347.08	3,199.33	.00
58920	PEER PROGRAMS	63,751.18	288.00	46.68	70,947.14	60,357.42	5.32
58945	OPIOID MINI GRANT	8,485.00	.00	.00	8,117.07	8,485.00	.00
58949	WRAPAROUND GRANT EX	522.00	.00	.00	522.00	522.00	.00
58977	FY22 SAMHSA GRANT E	81,492.36	13,788.84	4,259.43	6,285.79	21,665.93	27.25
58983	FY23 DCF YSB GRANT	29,783.00	1,341.55	.00	7,102.79	7,102.79	.00
58984	FY23 LPC GRANT EXPS	7,102.79	.00	.00	7,102.79	7,102.79	.00
	TOTAL YOUTH & FAMILY	194,335.66	15,418.39	4,306.11	82,411.29	107,618.26	44.62
	TOTAL YOUTH/FAMILY FUNDS	194,335.66	15,418.39	4,306.11	82,411.29	107,618.26	44.62
	TOTAL REPORT	194,335.66	15,418.39	4,306.11	82,411.29	107,618.26	44.62

SUNGARD K12
 DATE: 11/14/2022
 TIME: 09:20:56

TOWN OF CLINTON
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
 EXPSTAIL

SELECTION CRITERIA: orgn.fund='01'
 ACCOUNTING PERIOD: 4/23

SORTED BY: FUND, DEPARTMENT, ACCOUNT
 TOTALED ON: FUND, DEPARTMENT
 PAGE BREAKS ON:

FUND-01 TOWN GENERAL FUND
 DEPARTMENT-4419 YOUTH & FAMILY

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
51310	SALARIES-FULL TIME	259,644.00	15,387.54	.00	61,632.35	198,011.65	23.74
51320	SALARIES - PART TIM	20,242.00	922.93	.00	3,513.95	16,728.05	17.36
52900	TRAVEL EXPENSE	850.00	153.75	.00	153.75	696.25	18.09
53200	PROFESSIONAL SERVIC	2,250.00	.00	.00	287.50	1,962.50	12.78
53220	IN SERVICE	1,000.00	.00	.00	.00	1,000.00	.00
56100	GENERAL SUPPLIES	3,200.00	174.00	.00	773.64	2,426.36	24.18
56900	DUES & FEES	3,300.00	117.01	.00	594.41	2,705.59	26.59
58100	OTHER SUPPLIES	1,430.00	505.00	.00	1,274.75	155.25	89.14
58800	PROGRAM COST	2,500.00	.00	.00	.00	2,500.00	.00
58900	OTHER ITEMS	10,000.00	.00	.00	3,050.00	6,950.00	30.50
	TOTAL YOUTH & FAMILY	304,416.00	17,260.23	282.90	71,280.35	232,852.75	23.51
	TOTAL TOWN GENERAL FUND	304,416.00	17,260.23	282.90	71,280.35	232,852.75	23.51
	TOTAL REPORT	304,416.00	17,260.23	282.90	71,280.35	232,852.75	23.51

DIRECTOR'S REPORT- October 2022

- Girl's Group – Not running at this time
- Home Alone – held October 25th. 7 youth, 8 parents – 15 participants

Partners in Community

- Morgan REACT: 72 existing participants, 8 attendees this month, FY total 99. Members were involved with Haunted Hallways planning project on October 6 & 20. Event was held at the high school October 30th and raised \$2,285.00 for REACT scholarship fund and Social Services. Members were also involved in the Captains Council at the high school with athletic teams captains project on October 5 & 19. They served 18 peers. 5 REACT members mentored 15 Eliot REACT members in serving 15 peers on October 13.
- Eliot REACT: 4 Eliot REACT members helped out with staff, volunteers and Police Dept. at Drug Take Back Day on October 29. 5 Eliot REACT members assisted with Haunted Hallways setup and the event itself on October 30.
- PiC: Did not meet this month (coordinator got COVID). 6 members involved in planning with coordinator outside of regular meeting.

Juvenile Review Board

- 2 participants end of last month + 1 new participant – 0 closed cases = 3 active participants

Police Youth Group

- 35 existing participants, attendees this month, FY total 35

Other

- Attended 3-day training in EMDR therapy and became authorized to begin using it
- Attended CYSA annual conference
- Attended training by Project Courage in Madison
- Helped plan Clinton Community Conversations #2 on 11/2
- Facilitated QPR training at Morgan with 8 student participants
- Help supervised intern Rachel from Boston College

Mental Health Task Force

- No new participants, FY total 0

Clinical Services

- 13 previously, 1 opened, 0 closed. Oct. caseload: 14.
- Short term responses (non-cases): 0 previously, 1 new = 1 FY total.

Social Services: October 1, 2022 – October 31, 2022 – UNAVAILABLE AS OF NOV. 11TH

Total Assistance: \$

Assistance Records:

Children (0-17) Assisted:

Adults (18-59) Assisted:

Seniors (60+) Assisted:

Other (unknown) Assisted:

Total Cases Assisted:

Children (0-17) in Assisted Households:

Adults (18-59) in Assisted Households:

Seniors (60+) in Assisted Households:

Other (unknown) in Assisted Households:

Total Households Assisted: households with a total of members

Renter's Tax Relief Program continues through 10/1 with 69 applications completed. Clients who missed the deadline can apply for an extension through 11/15 by submitting a request to the Office of Policy and Management with a note from a physician stating they were under a doctor's care during the filing period.

CT Food Bank Mobile Pantry: Drive-thru distribution October 7th with approximately households served. Upcoming distribution November 4th.