

Agenda  
Human Services Advisory Board  
Regular Meeting  
Tuesday, October 11, 2022, 6PM  
Via GO TO MEETING

**Please join my meeting from your computer, tablet or smartphone.**  
<https://meet.goto.com/dmelillo/clintonhumanservicesadvisoryboard>

**You can also dial in using your phone.**  
United States: +1 (408) 650-3123

- I. Call to Order
- II. Chairperson’s Remarks
- III. Approval of Minutes from September 20 Regular Meeting
- IV. Treasurer’s Report
- V. Correspondence
- VI. Director’s Report
  - A. Personnel Update
  - B. Vacation
  - C. Update on September 21 Community Conversation on Suicide in Clinton
  - D. Staff Update: Cheryl Church
- VII. Adjourn

Action Items: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Minutes  
Human Services Advisory Board  
Regular Meeting  
Tuesday, September 20, 2022 6:00PM  
Via Go To Meeting

Board Members Present: Shelby Auletta, Gerry Baird, Mark Barillaro, Celeste Calabotta, Erin Gaudet, Sydney Robinson, Amanda Stevens

Members Absent: Brian Corbin

Staff Members Present: David Melillo, Carol Sanzero

Meeting called to order at 6:02PM by E. Gaudet.

Chairperson's Remarks: E. Gaudet welcomed new Board member Gerry Baird. Gerry outlined her background as a Mobile Crisis Director and her passion for helping adults and youth. Erin also informed the Board of Gerry Vece's resignation as he has moved from town. She then requested the next Board meeting be moved to October 11<sup>th</sup> as D. Melillo will not be available at the scheduled date of the 18<sup>th</sup>. Members agreed to the 11<sup>th</sup>. Erin additionally noted that Board meetings will continue to be virtual at least until December.

Approval of Minutes from Regular Meeting August 16, 2022: motioned by M. Barillaro, seconded by A. Stevens passed unanimously.

Treasurer's Report: D. Melillo noted the fiscal year for the SAMHSA grant will end September 30<sup>th</sup>. There are more funds unspent than anticipated due to K. Edwards' position not being filled for five months and S. Mehmet's family leave. He also noted that we are allowed to carry over up to a 25% balance to the new fiscal year.

Correspondence: 1. D. Didiano's email that she is unable to continue as liaison for the school district. 2. J. Taczanowsky's email regarding the Be Smart campaign that focuses on the awareness of safe gun storage to help prevent unintentional shootings and aid in suicide prevention. 3. Gov. Lamont's plan to sign into law \$300 million dollars to fight the opioid epidemic. Discussion was had and D. Melillo will pull together a list of first responders and how they might be able to use funds that will come to Clinton. He noted that opioids are not problematic at the schools. Questions were raised as to if funds could be used for the DARE program or school assemblies. David commented that more information needs to be obtained before further discussion.

Town Charter Revision: E. Gaudet noted proposed changes to the by-laws by adding PiC and another student member. D. Melillo sent to the chairperson and he is waiting to hear back.

Director's Report: 1. There are currently two finalists for the Program Director's position and David will ask Karl Kilduff if he would like to be included in the final interviews. 2. Shelby Mehmet has returned to work on a part-time basis 5-10 hours per week.

Update on Community Conversation on Suicide in Clinton September 21<sup>st</sup>: M. Barillaro commented on the change of venue to Eliot due to the tremendous response. There are currently over 90 people signed up. He also noted the many months of planning for this presentation and that it will be recorded. Dates for QPR training will be announced at the meeting.

Meeting adjourned at 6:40PM.

Respectfully submitted by C. Sanzero

SUNGARD K12  
 DATE: 10/07/2022  
 TIME: 09:34:32

TOWN OF CLINTON  
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
 EXPSTALL

SELECTION CRITERIA: orgn='01'  
 ACCOUNTING PERIOD: 3/23

SORTED BY: FUND, DEPARTMENT, ACCOUNT  
 TOTALED ON: FUND, DEPARTMENT  
 PAGE BREAKS ON:

FUND-01 TOWN GENERAL FUND  
 DEPARTMENT-4419 YOUTH & FAMILY

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
51310	SALARIES-FULL TIME	259,644.00	15,387.54	.00	45,215.87	214,428.13	17.41
51320	SALARIES - PART TIM	20,242.00	665.72	.00	2,591.02	17,650.98	12.80
52900	TRAVEL EXPENSE	850.00	.00	.00	.00	850.00	.00
53200	PROFESSIONAL SERVIC	2,250.00	100.00	.00	287.50	1,962.50	12.78
53220	IN SERVICE	1,000.00	.00	.00	.00	1,000.00	.00
56100	GENERAL SUPPLIES	3,200.00	284.03	.00	599.64	2,600.36	18.74
56900	OTHER SUPPLIES	3,300.00	109.64	.00	477.40	2,822.60	14.47
58100	DUES & FEES	1,430.00	.00	.00	769.75	660.25	53.83
58800	PROGRAM COST	2,500.00	.00	.00	.00	2,500.00	.00
58900	OTHER ITEMS	10,000.00	.00	.00	3,050.00	6,950.00	30.50
	TOTAL YOUTH & FAMILY	304,416.00	16,546.93	.00	52,991.18	251,424.82	17.41
	TOTAL TOWN GENERAL FUND	304,416.00	16,546.93	.00	52,991.18	251,424.82	17.41
	TOTAL REPORT	304,416.00	16,546.93	.00	52,991.18	251,424.82	17.41

SUNGARD K12  
 DATE: 10/07/2022  
 TIME: 09:35:52

TOWN OF CLINTON  
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
 EXPSTALL

SELECTION CRITERIA: orgn.fund='44'  
 ACCOUNTING PERIOD: 3/23

SORTED BY: FUND, DEPARTMENT, ACCOUNT  
 TOTALLED ON: FUND, DEPARTMENT  
 PAGE BREAKS ON:

FUND-44 YOUTH/FAMILY FUNDS  
 DEPARTMENT-4419 YOUTH & FAMILY

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD.
58919	PARTNERS IN COMMUNI	3,199.33	.00	.00	.00	3,199.33	.00
58920	PEER PROGRAMS	63,751.18	1,850.24	.00	3,059.08	60,692.10	4.80
58945	OPTOID MINI GRANT	8,485.00	.00	.00	.00	8,485.00	.00
58949	WRAPAROUND GRANT EX	522.00	.00	.00	.00	522.00	.00
58977	FY22 SAMHSA GRANT E	81,492.36	23,675.73	2,895.22	57,158.30	21,438.84	73.69
58983	FY23 DCF YSB GRANT	29,783.00	1,288.52	.00	6,775.52	23,007.48	22.75
58984	FY23 LPC GRANT EXPS	7,102.79	7,102.79	.00	7,102.79	7,102.79	.00
	TOTAL YOUTH & FAMILY	194,335.66	26,814.49	2,895.22	66,992.90	124,447.54	35.96
	TOTAL YOUTH/FAMILY FUNDS	194,335.66	26,814.49	2,895.22	66,992.90	124,447.54	35.96
	TOTAL REPORT	194,335.66	26,814.49	2,895.22	66,992.90	124,447.54	35.96

## DIRECTOR'S REPORT- September 2022

- Open Mic:
- Grandparents Group:
- QPR:
- Mother/Daughter Night Out:
- Home Alone:

### Partners in Community

- Morgan REACT: 5 existing participants, 5 attendees this month, FY total 5
- Eliot REACT: 0 existing participants, 0 attendees this month, 0 FY total
- PiC: 0 new participant, 15 existing participants, 15 attendees this month, FY total 15
- Peer Advocates:

### Juvenile Review Board

- Tracking two JRB cases, both teenage males charged with similar offenses.

### Police Youth Group

- 35 existing participants, attendees this month, FY total 35

### Other

- 

### Mental Health Task Force

- No new participants, FY total 0

### Clinical Services

- 13 previously, 0 opened, 0 closed. Sept. caseload: 13.
- Short term responses (non-cases): 0 previously, 0 new = 0 FY total.

### Social Services: September 1, 2022 – September 30, 2022

Total Assistance: \$

Assistance Records:

Children (0-17) Assisted:

Adults (18-59) Assisted:

Seniors (60+) Assisted:

Other (unknown) Assisted:

Total Cases Assisted:

Children (0-17) in Assisted Households:

Adults (18-59) in Assisted Households:

Seniors (60+) in Assisted Households:

Other (unknown) in Assisted Households:

Total Households Assisted: households with a total of members

Renter's Tax Relief Program continues through 10/1.

CT Food Bank Mobile Pantry: Drive-thru distribution September 2nd with approximately households served. Upcoming distribution October 7<sup>th</sup>.

Please note that data input has not been completed as of October 7<sup>th</sup> for Director's Report.