

Agenda - Amended
Human Services Advisory Board
Regular Meeting
Tuesday, August 16, 2022, 6PM
Via GO TO MEETING

Please join my meeting from your computer, tablet or smartphone.
<https://meet.goto.com/400651965>

- I. Call to Order
- II. Chairperson's Remarks
- III. Approval of Minutes from July 26 Regular Meeting
- IV. Treasurer's Report
- V. Correspondence
- VI. Old Business:
 - A. Equal Medical Insurance for Full-Time Grant Employees
- VII. Personnel Update
- VIII. Director's Report
 - A. Summer Programs
 - B. Update on September 21 Community Conversation on Suicide in Clinton
- IX. Adjourn

Action Items: _____

Minutes
Human Services Advisory Board
Regular Meeting
Tuesday, July 26, 2022 6:00PM
Via Zoom

Board Members Present: Shelby Auletta, Mark Barillaro, Celeste Calabotta, Brian Corbin, Erin Gaudet, Amanda Stevens

Board Members Absent: Donielle Didiano, Sydney Robinson, Gerry Vece

Staff Members Present: Ben Eaves, David Melillo, Carol Sanzero

Meeting called to order at 6:03PM by E. Gaudet.

Chairperson's Remarks: E. Gaudet welcomed Board members and staff.

Approval of Minutes from Regular Meeting May 17, 2022: motioned by S. Auletta, seconded by M. Barillaro passed unanimously.

Treasurer's Report: Town budget was 99% spent at the close of the fiscal year. There is no money left in the DMHAS grant, and the SAMHSA grant fiscal year ends September 30th. Community Foundation of Middlesex County issued a \$1,500 special "grant" to support youth programs.

Correspondence: Jane Scully Welch's resignation email and Donielle Didiano's email regarding her June and July absences.

Personnel Update: 1. Prevention Coordinator – our new coordinator, Ben Eaves, was introduced and gave a brief summary of his background. He noted his excitement to be working at CHS with youth and community. 2. Replacement for Marie Pinette: Response has been disappointing and applicants' qualifications have been minimal. It was noted that the pay is low and can't be boosted because of the union contract. It was suggested to vote this position out of Clerical and into Supervisory. 3. A discussion was had regarding medical benefits. At this time, grant employees have medical coverage only for themselves (no spouse or children). This is different than David's impression of what was intended (that benefits would equal Town staff with the exception of not being able to "bump" employees, if laid off). The cost to the Town would be \$0 as grant funds would be utilized. Presently, we are at a competitive disadvantage in hiring due to this.

Director's Report: 1. D. Melillo noted J. Paglino's hard work in bringing together and running four concurrent summer programs. 2. He also commented on the recent CADCA and Y2Y conferences and the excellent workshop presented by REACT students at CADCA. It was noted that the kids prefer the Y2Y conference over the CADCA conference. 3. Suicide Prevention – M. Barillaro commented on the presentation scheduled for September 21st at 7PM at the library. This event is listed on the website and is being advertised. Notes regarding this event and Ben's lack of insurance have been emailed to the Board.

Meeting adjourned at 6:31PM due to a time limit set by Zoom.

Respectfully submitted by C. Sanzero

SUNGARD K12
 DATE: 08/12/2022
 TIME: 09:55:22

TOWN OF CLINTON
 EXPENDITURE STATUS REPORT

SELECTION CRITERIA: orgn.fund='01'
 ACCOUNTING PERIOD: 1/23

SORTED BY: FUND,DEPARTMENT,ACCOUNT
 TOTALED ON: FUND,DEPARTMENT
 PAGE BREAKS ON:

FUND-01 TOWN GENERAL FUND
 DEPARTMENT-4419 YOUTH & FAMILY

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
51310	SALARIES-FULL TIME	259,644.00	14,923.04	.00	14,923.04	244,720.96	5.75
51320	SALARIES - PART TIM	20,242.00	854.85	.00	854.85	19,387.15	4.22
52900	TRAVEL EXPENSE	850.00	.00	.00	.00	850.00	.00
53200	PROFESSIONAL SERVIC	2,250.00	.00	.00	.00	2,250.00	.00
53220	IN SERVICE	1,000.00	.00	.00	.00	1,000.00	.00
56100	GENERAL SUPPLIES	3,200.00	109.95	.00	109.95	3,090.05	3.44
56900	OTHER SUPPLIES	3,300.00	222.32	.00	222.32	3,077.68	6.74
58100	DUES & FEES	1,430.00	574.75	.00	574.75	855.25	40.19
58800	PROGRAM COST	2,500.00	.00	.00	.00	2,500.00	.00
58900	OTHER ITEMS	10,000.00	.00	.00	.00	10,000.00	.00
	TOTAL YOUTH & FAMILY	304,416.00	16,684.91	.00	16,684.91	287,731.09	5.48
	TOTAL TOWN GENERAL FUND	304,416.00	16,684.91	.00	16,684.91	287,731.09	5.48
	TOTAL REPORT	304,416.00	16,684.91	.00	16,684.91	287,731.09	5.48

SUNGARD K12
 DATE: 08/12/2022
 TIME: 09:56:14

TOWN OF CLINTON
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
 EXPSTAIL

SELECTION CRITERIA: orgn='44'
 ACCOUNTING PERIOD: 1/23

SORTED BY: FUND, DEPARTMENT, ACCOUNT
 TOTALED ON: FUND, DEPARTMENT
 PAGE BREAKS ON:

FUND-44 YOUTH/FAMILY FUNDS
 DEPARTMENT-4419 YOUTH & FAMILY

ACCOUNT	TITLE	BUDGET	PERIOD	ENCUMBRANCES	YEAR TO DATE	AVAILABLE	YTD/ BUD
58920	PEER PROGRAMS	63,809.18	502.42	.00	502.42	63,306.76	.79
58975	FY22 DCF YSB ENCHAN	.00	3,443.46	.00	3,443.46	-3,443.46	.00
58976	FY22 LPC GRANT EXPS	.00	5,347.80	.00	5,347.80	-5,347.80	.00
58977	FY22 SAMHSA GRANT E	93,151.36	15,637.74	480.00	15,637.74	77,033.62	17.30
	TOTAL YOUTH & FAMILY	156,960.54	24,931.42	480.00	24,931.42	131,549.12	16.19
	TOTAL YOUTH/FAMILY FUNDS	156,960.54	24,931.42	480.00	24,931.42	131,549.12	16.19
	TOTAL REPORT	156,960.54	24,931.42	480.00	24,931.42	131,549.12	16.19

DIRECTOR'S REPORT- July 2022

- Open Mic: On break
- Grandparents Group: Currently on hiatus
- QPR: Joe Carapella and Ben Eaves to be trained by Tom Steen August 5th
- Summer Programs:
 - CIT Program – 4 CITs last month, 1 new CIT, FY total 5
 - Enrichment – 7 last month, 1 dropout, FY total 6
 - Little Hikers – 9 last month, 0 new, FY total 9
 - Trailblazers – 8 last month, 0 new, FY total 8

Three camps began the last week of June and ran throughout July: Little Hikers, Trailblazers, Enrichment and Counselors-in-Training. Registration was lower than previous year. Campers still loved the program.

Summer Partners began July 11th with 14 mentors and 13 mentees registered. The program is scheduled to meet 8 times in July and August. Special events include a trip to the Beardsley Zoo, a visit from the CT Science Center, and a family picnic at the Town Beach.

Boys Camp is scheduled to run in the second week of August with Ben Eaves facilitating.

Hired two seasonal staffers for extra support of the camps.

Partners in Community

- Morgan REACT: 5 existing participants, 5 attendees this month, FY total 5
- Eliot REACT: 0 existing participants, 0 attendees this month, 0 FY total
- PiC: 0 new participant, 0 existing participants, 0 attendees this month, FY total 0

Juvenile Review Board

- 2 existing participant, 2 attendees this month, FY total 2

Police Youth Group

- 0 existing participants, 0 attendees this month, FY total 0

Mental Health Task Force

- No new participants, FY total 0

Clinical Services

- 13 previously, 1 opened, 1 closed. July caseload: 13.
- Short term responses (non-cases): 0 previously, 0 new = 0 FY total.

Social Services: July 1, 2022 – July 31, 2022

Total Assistance: \$22,729.26 (rent rebate amounts included)

Assistance Records: 129

Children (0-17) Assisted: 0

Adults (18-59) Assisted: 18

Seniors (60+) Assisted: 41

Other (unknown) Assisted: 27

Total Cases Assisted: 86

Children (0-17) in Assisted Households: 13

Adults (18-59) in Assisted Households: 27

Seniors (60+) in Assisted Households: 46

Other (unknown) in Assisted Households: 45

Total Households Assisted: 85 households with a total of 131 members

Renter's Tax Relief Program continues through 10/1

ARPA Funds: 2 applications received in July. Additional outreach and press release to Harbor News is being worked on.

CT Food Bank Mobile Pantry: July 31st with a drive-by distribution. Approximately 58 households served. Next distribution August 5th.

SNAP: Connecticut's SNAP-eligible households received additional emergency food benefits July 15th. CT Department of Social Services delivered over \$33.6 million in emergency SNAP benefits to over 414,635 CT households.

Operation Fuel: Began Monday, July 11, 2022. Operation Fuel will administer an energy assistance program for clients who need aid with meeting their home energy needs (electricity, gas and deliverable fuels). This program will be for households living up to 75% of state median income. There will not be an assets test. The maximum grant amount will be up to \$500.

Back-to-School Program: Backpacks have been purchased through the generosity of Families Helping Families. FHF will also purchase gift cards from CVS or Walgreens for beginning of school year needed incidentals for students of families participating. We are purchasing gift cards from Clinton Crossing Premium Outlets in the amount of \$30 to help defray the cost of a new pair of shoes for the start of the school year. Vera Bradley has signed on as a donation site to collect backpacks, lunch bags, and water bottles. We will distribute to families from 8/22 through the start of the school year.