

BOARD OF FINANCE
BUDGET WORKSHOP
TOWN HALL ROSE ROOM
FEBRUARY 28, 2019
MINUTES

Present: D. Onofrio, A. Maklari, K. Carr, J. Scully Welch, J. Adler, T. Hollinger and L. Santos (arrived at 6:40 pm)

Absent: O. Nejdl

D. Onofrio called the budget workshop to order at 6:30 PM.

The following budgets were reviewed by the board.

Selectman

- Total budget approved by the Board of Selectmen - \$196,369
- Salaries
 - Town Council Chairman - \$3,000
 - Town Council Board - \$9,000 total
 - Town Manager's salary prorated from 11/19/19 through 6/30/20
 - First Selectman's salary prorated from 7/1/19 through 11/19/19

Finance

- Total budget approved by the Board of Selectmen - \$284,402

Election & Meetings

- Total budget approved by the Board of Selectmen - \$38,154
- Service contracts increased from \$3,400 to \$3,950
- Other supplies increased by \$500
- Hansen requested additional funding for e-books at the election.

Town Clerk

- Total budget approved by the Board of Selectmen - \$148,048
- Software cost is contractual
- Part time clerk position was eliminated

Assessor – Donna Sempay

- Total budget approved by the Board of Selectmen - \$188,656
- The board had a discussion on how many audits are done yearly and if they should increase the other professional services line item

Tax Collector – Melanie Yanus

- Total budget approved by the Board of Selectmen - \$163,466
- Increase in postage due to increase in postage rates
- All other line items are contractual

Probate

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- Total budget approved by the Board of Selectmen - \$4,524

Economic Development

- Total budget approved by the Board of Selectmen - \$42,000
- Other professional services line item increased from \$26,975 to \$32,000

Inland Wetlands

- Total budget approved by the Board of Selectmen – 71,639
- Decrease in the salaries line item
- Training line item was increased by \$200

Zoning Board of Appeals

- Total budget approved by the Board of Selectmen - \$2,800

Planning & Zoning

- Total budget approved by the Board of Selectmen - \$165,534
- \$20,000 in legal was moved into general government
- Training line item increased

Building – Ed Smith

- Total budget approved by the Board of Selectmen - \$121,068

The meeting adjourned at 7:25 PM.

Respectfully submitted,

Mary Schettino