

BOARD OF FINANCE BUDGET WORKSHOPS

Town Hall Green Room

For the Town of Clinton's 19/20 Budget Workshop

February 26, 28 March 5, 7 budget workshops will begin at 6:30 PM

The board will finalize the budget at a special meeting scheduled for March 11 at 6:30 PM

| BUDGET | NAME OF DEPARTMENT | REVIEW | REVIEW | REVIEW | REVIEW | FINALIZE |
|--------|-------------------------|--------|--------|--------|--------|----------|
| NUMBER | NAME OF DEPARTMENT | DATE | DATE | DATE | DATE | BUDGET |
| | | 26-Feb | 28-Feb | 5-Mar | 7-Mar | 11-Mar |
| 1 | SELECTMAN | | YES | | | |
| 2 | FINANCE | | YES | | | |
| 3 | ELECTION AND MEETINGS | | YES | | | |
| 4 | TOWN CLERK | | YES | | | |
| 5 | ASSESSOR | | YES | | | |
| 6 | TAX COLLECTOR | | YES | | | |
| 7 | PROBATE COURT | | YES | | | |
| 8 | ECONOMIC DEVELOPMENT | | YES | | | |
| 9 | INLAND WETLANDS COMM | | YES | | | |
| 10 | ZONING BOARD OF APPEALS | | YES | | | |
| 11 | PLANNING & ZONING COMM | | YES | | | |
| 12 | WSAM MAINTENANCE | YES | | | | |
| 13 | FIRE DEPARTMENT | | | YES | | |
| 14 | FIRE MARSHAL | | | YES | | |
| 15 | COMMUNICATIONS | | | YES | | |
| 16 | POLICE | | | YES | | |
| 17 | ANIMAL CONTROL | | | YES | | |
| 18 | CIVIL PREPAREDNESS | | | YES | | |
| 19 | WATER AND HYDRANTS | | | YES | | |
| 20 | STREET LIGHTING | | | YES | | |
| 21 | PUBLIC WORKS | YES | | | | |
| 22 | TECHNOLOGY | | | YES | | |
| 23 | WATER POLLUTION/ HEALTH | YES | | | | |
| 24 | BUILDING | | YES | | | |
| 25 | CRAHD | | | YES | | |
| 27 | PARK AND RECREATION | YES | | | | |
| 28 | HARBOR COMMISSION | YES | | | | |
| 29 | SHELLFISH COMMISSION | YES | | | | |
| 30 | HUMAN SERVICES | YES | | | | |
| 31 | GENERAL GOV'T ADMIN | | | YES | | |
| 32 | OTHER GENERAL GOV'T | | | YES | | |
| 33 | DEBT REDEMPTION - TOWN | | | YES | | |
| 34 | BOARD OF EDUCATION | | | | YES | |
| 35 | DEBT REDEMPTION - BOE | | | YES | | |
| 36 | CAPITAL EXPENDITURE COM | | | YES | | |
| 37 | LIBRARY | | | YES | | |
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