



Town of Clinton
54 East Main Street
Clinton, Connecticut 06413

TOWN COUNCIL BUDGET WORKSHOP
Thursday, February 23, 2023 at 6:00 PM
Town Hall Green Room
Minutes

In Attendance: Acting Chairman Carol Walter, Dennis Donovan, Tom Hollinger, Chris Passante and Carrie Allen
Absent: Chris Aniskovich and Hank Teskey
Also participated: Karl Kilduff, Town Manager

Acting Chairman C. Walter called the meeting to order at 6:00 PM. The meeting can be viewed in its entirety online at <http://reflect-vsctv.cablecast.tv/CablecastPublicSite/gallery/3?channel=1>

K. Kilduff reviewed the following budgets with the council.

Town Manager

- Repairs and maintenance line item increased due to the anticipation of a new postage machine.
- General supplies line item was decreased.

Finance

- Budget remained relatively flat from last year.

Town Clerk

- Travel expense line item is for conferences.
- Other professional services is their land records service contract with COTT Systems.
- General supplies mostly for postage.
- Election costs line item was reduced from the department request of \$9,000 to \$7,500 based on historical spending of this line item.

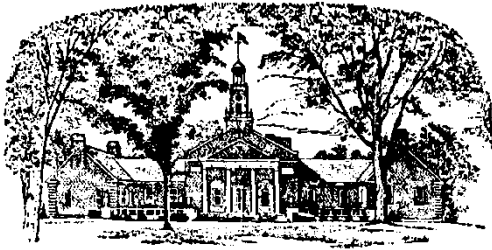
Assessor

- Other professional services is for personal property audits.
- Technical services line item is their vender Quality Data.
- Periodicals is a shared account between the Assessor and Tax office instead of 2 separate accounts.

Tax Collector

- Other professional services line item is their vender Quality Data.
- Postage line item increased.

William Stanton Memorial Town Hall, 54 East Main Street, Clinton CT 06413



Town of Clinton
54 East Main Street
Clinton, Connecticut 06413

- Other Items is a shared account with the Assessor's office.

Inland Wetlands

- The majority of this line item is salaries.

Zoning Board of Appeals

- There are no salaries in this budget.
- Training line item increase for commission training.

Planning & Zoning

- Other professional technical services is for GIS Mapping. This will give the planner access to do analysis and update general data.

Building

- Other training & code books line item was reduced.

Human Services

- Other supplies programs line item decreased by \$800.
- Program cost line item decreased by \$500.
- Other Items line item budget has remained at \$10,000 to support resident emergency needs.

WSAM Maintenance

- This budget reflects salaries for custodian staff.

Public Works

- Sand and salt line item increased by \$5,000.
- Landfill cost line item increased due to the increase cost to bring the waste to MIRA in Essex. K. Kilduff recommended reducing this line item by \$3,340. The council should anticipate a large increase next year in tipping fees.
- Safety management line item was reduced by \$1,000 based on historical spending.

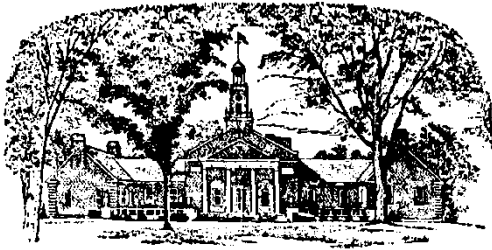
Technology Budget

- Training line item increased due to monthly Ninjio Dojo Security Awareness Training.
- IT technology maintenance line item increased.

Police Budget

- Overtime line item decreased from last year.
- Slight increase in the training and service contracts line item.
- Diesel – Gasoline fuel line item increased.

William Stanton Memorial Town Hall, 54 East Main Street, Clinton CT 06413



Town of Clinton
54 East Main Street
Clinton, Connecticut 06413

Communications Budget

- Training line item increased for professional certification.
- Slight increase in the service contracts line item.

Animal Control Budget

- Training line item decreased.
- Funds are high in the reserve account for the Regional Dog Facility so contributions have stopped from the other towns. Next year the contributions should continue.

Fire Marshall Budget

- Only increase in this budget was in salaries. All other line items remained flat.

Fire Department Budget

- Flat funded

Economic Development Budget

- Part time salaries line item increased by \$5,000.

Elections and Meetings Budget

- Increase in PT wages by \$2,000.
- There was a request to increase PT wages for election working based on early voting. There are still a lot of uncertainties so it was reduced by the town manager.

Civil Preparedness Budget

- Flat funded

Library

- The library request increased from \$820,319 to \$836,271. The council asked for a breakdown in costs.
- The library anticipated receiving \$54,000 from the trust. Their funding has been reduced by \$9,000.

The meeting adjourned at 7:11 PM.

Respectfully submitted,

Mary Schettino

William Stanton Memorial Town Hall, 54 East Main Street, Clinton CT 06413



Town of Clinton
54 East Main Street
Clinton, Connecticut 06413

Executive Assistant