

Agenda - Amended
Human Services Advisory Board
Regular Meeting
Tuesday, February 15, 2022, 6:00pm
Via Zoom

<https://us02web.zoom.us/j/87478046751>

- I. Call to Order
- II. Chairperson's Remarks
- III. Approval of Minutes from November 16 Regular Meeting
- IV. Treasurer's Report
- V. Budget FY22/23
- VI. Correspondence
- VII. Approval of 2022 HSAB Meetings Calendar
- VIII. Director's Report
- IX. ARPA – Update
- X. Holiday Program
- XI. Adjourn

Action Items: _____

Minutes
Human Services Advisory Board
Regular Meeting
Tuesday, November 16, 2021 6:00PM
Via Zoom

Board Members Present: Shelby Auletta, Michelle Bailey, Brian Corbin, Erin Gaudet, Sydney Robinson, Alan Samet, Amanda Stevens, Gerry Vece, Jane Scully Welch

Board Members Absent: Donielle Didiano

Staff Members Present: David Melillo, Carol Sanzero

Meeting called to order at 6:03PM by E. Gaudet.

Chairperson's Remarks: 1. E. Gaudet noted that M. Bailey participated in the NYC Marathon; Michelle raised \$6,000 individually and her team raised \$75,000 for YMCA camps and other activities. 2. She also remarked that if there are issues with schools or other town offices and the board cannot help, the issue needs to be brought to the attention of said department. We need to be respectful of other departments and all work together for the benefit of the town. 3. Erin informed the board that S. Auletta won an award from CAPP for her Prevention in Clinton efforts.

Approval of Minutes from Regular Meeting October 19, 2021: Motioned by J. Scully Welch, seconded by M. Bailey passed unanimously.

Treasurer's Report: 1. D. Melillo commented that budgets are in line for this time of year. 2. Donation checks were received from Amy Morrissey, 4 Kids Cookies (\$350 + 100 cookies for the Clinton Cares event) and Fish Tale (\$250). E. Gaudet would like thank-you notes sent as soon as possible and we need to follow up with K. Edwards to make sure other sponsors of the Clinton Cares event received thank-you notes and maybe publish a letter to the editor/ad in the Harbor News. 3. Haunted Hallways raised \$728.50 for Social Services, \$1000.00 for PiC scholarships, and \$500 for snacks/food at events that grants don't cover.

Correspondence: D. Melillo noted that K. Edwards sent a thank-you note to the Superintendent of Schools for the use of the school. Maryann commended Kelley and the amazing student leadership for the Haunted Hallways event.

Director's Report: 1. Energy assistance and Holiday assistance are top programs now. C. Church is fairly well set with volunteers, Amazon Wish List, etc. 2. Rebecca Nazario has been hired as a part-time seasonal (bilingual) employee and has started this week. 3. J. Paglino is working with Keri Hagness on school programs.

Parent Presentation – How to Talk to Children About an Unexpected Death (presentation following this meeting). Featuring Ann Dagle, Jennifer Blakesley from 2-1-1, and Marie Pinette.

FY22-23 Budget: 1. D. Melillo is working on the FY22/23 budget narrative. 2. He will request the two part time assistant positions be made full time. 3. Discussion was had regarding discretionary funds for

Social Services and agreed by all that the amount should be increased from \$5,000 to \$15,000. Motion to amend amount to \$15,000 by E. Gaudet, seconded by A. Samet passed unanimously.

Meeting adjourned at 6:45PM

Respectfully submitted by C. Sanzero

SUNGARD K12
 DATE: 02/08/2022
 TIME: 12:32:52

TOWN OF CLINTON
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
 EXPSTALL

SELECTION CRITERIA: orgn.fund='44'
 ACCOUNTING PERIOD: 7/22

SORTED BY: FUND,DEPARTMENT,ACCOUNT
 TOTALED ON: FUND,DEPARTMENT
 PAGE BREAKS ON:

FUND-44 YOUTH/FAMILY FUNDS
 DEPARTMENT-4419 YOUTH & FAMILY

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
58915	DHMAS GRANT	21,686.22	.00	.00	.00	21,686.22	.00
58919	PARTNERS IN COMMUNI	3,568.92	.00	.00	292.50	3,276.42	8.20
58920	PEER PROGRAMS	54,803.90	864.00	75.46	10,294.14	44,509.76	18.92
58949	WRAPAROUND GRANT EX	1,470.38	71.93	.00	545.89	924.49	37.13
58971	FY21 SAMSHA GRANT E	221,269.85	11,354.39	.00	217,505.36	3,764.49	98.30
58975	FY22 DCF YSR ENCHAN	22,944.00	1,156.32	.00	5,420.37	17,523.63	23.62
58976	FY22 LPC GRANT EXPS	3,907.00	1,156.32	.00	2,09.74	3,697.26	3.37
58977	FY22 SAMHSA GRANT E	214,754.00	11,703.79	36.89	21,047.68	193,669.43	9.82
	TOTAL YOUTH & FAMILY	544,404.27	25,150.43	112.35	255,315.68	288,976.24	46.92
	TOTAL YOUTH/FAMILY FUNDS	544,404.27	25,150.43	112.35	255,315.68	288,976.24	46.92
	TOTAL REPORT	544,404.27	25,150.43	112.35	255,315.68	288,976.24	46.92

SUNGARD K12
 DATE: 02/08/2022
 TIME: 12:31:23

TOWN OF CLINTON
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
 EXPSTALL

SELECTION CRITERIA: orgn.fund='01'
 ACCOUNTING PERIOD: 7/22

SORTED BY: FUND, DEPARTMENT, ACCOUNT
 TOTALLED ON: FUND, DEPARTMENT
 PAGE BREAKS ON:

FUND-01 TOWN GENERAL FUND
 DEPARTMENT-4419 YOUTH & FAMILY

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
51310	SALARIES-FULL TIME	254,735.00	19,601.48	.00	147,229.10	107,525.90	57.79
51320	SALARIES - PART TIM	20,056.00	1,155.27	.00	12,646.24	7,409.76	63.05
52900	TRAVEL EXPENSE	850.00	.00	.00	.00	850.00	.00
53200	PROFESSIONAL SERVIC	2,260.00	.00	.00	562.50	1,697.50	24.89
33220	IN SERVICE	1,000.00	.00	.00	149.00	851.00	14.90
56100	GENERAL SUPPLIES	3,200.00	333.92	.00	1,140.65	2,059.35	35.65
56900	OTHER SUPPLIES	3,050.00	.00	.00	1,197.72	1,852.28	39.27
58100	DUES & FEES	1,430.00	.00	.00	1,129.75	300.25	79.00
58800	PROGRAM COST	2,000.00	.00	.00	.00	2,000.00	.00
58900	OTHER ITEMS	5,000.00	339.90	.00	2,714.90	2,285.10	54.30
	TOTAL YOUTH & FAMILY	293,601.00	21,430.57	.00	166,769.86	126,831.14	56.80
	TOTAL TOWN GENERAL FUND	293,601.00	21,430.57	.00	166,769.86	126,831.14	56.80
	TOTAL REPORT	293,601.00	21,430.57	.00	166,769.86	126,831.14	56.80

Human Services Advisory Board

Proposed Calendar

Regular Meetings January 2022-January 2023

All Meetings are Tuesdays beginning at 6:00 pm

Via Zoom

January 11, 2022

February 15, 2022

March 15, 2022

April 12, 2022

May 17, 2022

June 21, 2022

July 19, 2022

August 16, 2022

September 20, 2022

October 18, 2022

November 15, 2022

December 13, 2022

January 17, 2023

DIRECTOR'S REPORT- January 2022

- Job Shadow: Approximately 141 students surveyed. 0 end of month placements, 2 new, FY total 2. Began meeting with seniors to determine placements. Two trips occurred: Swan Funeral Home and Cho Lab at Yale.
- Girl's Group: Began running the group after school at Eliot with 6 participants and two helpers. 6 students involved this year, 6 active students.
- Mother Daughter Night Out: No events this month.
- Home Alone: No trainings this month. FY youth total 4, FY adults total 4.
- Open Mic: Held January 27th with 7 youth and 2 adults attending. FY total 15.
- Grandparents Group: Group held via Zoom on January 16th with 3 participants. FY total 3.
- QPR: Held training January 19th with 3 adults and 1 student.
- Other: Attempted to complete 10-week Peer Advocate training program with 8 youth participating. Scheduling conflicts with sports continues to be a challenge. Spoke at HCH Library regarding "Social Media Wellness".

Partners in Community

- Morgan REACT: 26 participants this month, 0 new participants, FY total 52 students.
- Eliot REACT: 12 participants this month, 0 new participants, FY total 12 students.
- PiC: 18 participants this month, 0 new participants, FY total 23 participants.

Juvenile Review Board

- 1 new participant this month, FY total 7.

Police Youth Group

- 0 new participants this month, 35 existing participants, FY total 35.

Mental Health Task Force

- 0 participants this month, 0 existing participants, 0 attendees this month, FY total 9.

Clinical Services

- 31 previously, 0 opened, 0 closed. January caseload: 31.
- Short term responses (non-cases): 0 previously, 0 new = 0 FY total.

Social Services: January 1, 2021 - January 31, 2022

Total Assistance: \$365.45

Assistance Records: 70

Children (0-17) Assisted: 0

Adults (18-59) Assisted: 7

Seniors (60+) Assisted: 19

Other (unknown) Assisted: 14

Total Cases Assisted: 40

Children (0-17) in Assisted Households: 11

Adults (18-59) in Assisted Households: 15

Seniors (60+) in Assisted Households: 23

Other (unknown) in Assisted Households: 29

Total Households Assisted: 40 households with a total of 78 members

Programs to Assist with Water Bill – New Programs Update

In addition to existing H2O Program, which allows a payment program with a credit match, there are other programs to assist:

State of Connecticut Low Income Water Assistance Program – households with an annual income at or below 60% of the state median income can qualify for one-time assistance of up to \$1,000 on water and wastewater bills. This is a new program.

Water Rate Assistance Program (WRAP) – CWC now offers a program to income-eligible customers. It is the first program of its kind offered by a water utility in Connecticut. Income-eligible customers can get a 15% reduction on their water bill. This is a new program.

UniteCT – Emergency Rent and Utility Help (current to 1/31/22) – Approved or pending cases: 80, Approved funding for utilities: \$35,393.01, Approved funding for rent: \$280,233.64.

CT Food Bank Mobile Pantry – No distribution Jan. 7th – event cancelled due to snow. Next distribution Feb. 4th.