

Agenda - Amended
Human Services Advisory Board
Regular Meeting
Tuesday, January 11, 2022, 6:00pm
Via Zoom

<https://us02web.zoom.us/j/87478046751>

- I. Call to Order
- II. Chairperson's Remarks
- III. Approval of Minutes from November 16 Regular Meeting
- IV. Treasurer's Report
- V. Budget FY22/23
- VI. Correspondence
- VII. Approval of 2022 HSAB Meetings Calendar
- VIII. Director's Report
- IX. ARPA – Town Public Hearing Wednesday, January 12, 2022
- X. Holiday Program
- XI. Adjourn

Action Items: _____

Minutes
Human Services Advisory Board
Regular Meeting
Tuesday, November 16, 2021 6:00PM
Via Zoom

Board Members Present: Shelby Auletta, Michelle Bailey, Brian Corbin, Erin Gaudet, Sydney Robinson, Alan Samet, Amanda Stevens, Gerry Vece, Jane Scully Welch

Board Members Absent: Donielle Didiano

Staff Members Present: David Melillo, Carol Sanzero

Meeting called to order at 6:03PM by E. Gaudet.

Chairperson's Remarks: 1. E. Gaudet noted that M. Bailey participated in the NYC Marathon; Michelle raised \$6,000 individually and her team raised \$75,000 for YMCA camps and other activities. 2. She also remarked that if there are issues with schools or other town offices and the board cannot help, the issue needs to be brought to the attention of said department. We need to be respectful of other departments and all work together for the benefit of the town. 3. Erin informed the board that S. Auletta won an award from CAPP for her Prevention in Clinton efforts.

Approval of Minutes from Regular Meeting October 19, 2021: Motioned by J. Scully Welch, seconded by M. Bailey passed unanimously.

Treasurer's Report: 1. D. Melillo commented that budgets are in line for this time of year. 2. Donation checks were received from Amy Morrissey, 4 Kids Cookies (\$350 + 100 cookies for the Clinton Cares event) and Fish Tale (\$250). E. Gaudet would like thank-you notes sent as soon as possible and we need to follow up with K. Edwards to make sure other sponsors of the Clinton Cares event received thank-you notes and maybe publish a letter to the editor/ad in the Harbor News. 3. Haunted Hallways raised \$728.50 for Social Services, \$1000.00 for PiC scholarships, and \$500 for snacks/food at events that grants don't cover.

Correspondence: D. Melillo noted that K. Edwards sent a thank-you note to the Superintendent of Schools for the use of the school. Maryann commended Kelley and the amazing student leadership for the Haunted Hallways event.

Director's Report: 1. Energy assistance and Holiday assistance are top programs now. C. Church is fairly well set with volunteers, Amazon Wish List, etc. 2. Rebecca Nazario has been hired as a part-time seasonal (bilingual) employee and has started this week. 3. J. Paglino is working with Keri Hagness on school programs.

Parent Presentation – How to Talk to Children About an Unexpected Death (presentation following this meeting). Featuring Ann Dagle, Jennifer Blakesley from 2-1-1, and Marie Pinette.

FY22-23 Budget: 1. D. Melillo is working on the FY22/23 budget narrative. 2. He will request the two part time assistant positions be made full time. 3. Discussion was had regarding discretionary funds for

Social Services and agreed by all that the amount should be increased from \$5,000 to \$15,000. Motion to amend amount to \$15,000 by E. Gaudet, seconded by A. Samet passed unanimously.

Meeting adjourned at 6:45PM

Respectfully submitted by C. Sanzero

SUNGARD K12
 DATE: 12/28/2021
 TIME: 12:42:50

TOWN OF CLINTON
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
 EXPSTAIL

SELECTION CRITERIA: orgn.fund='01'
 ACCOUNTING PERIOD: 5/22

SORTED BY: FUND, DEPARTMENT, ACCOUNT
 TOTALLED ON: FUND, DEPARTMENT
 PAGE BREAKS ON:

FUND-01 TOWN GENERAL FUND
 DEPARTMENT-4419 YOUTH & FAMILY

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD.
51310	SALARIES--FULL TIME	254,755.00	19,601.48	.00	98,507.40	156,247.60	38.67
51320	SALARIES - PART TIME	20,056.00	1,009.93	.00	9,929.23	10,126.77	49.51
52900	TRAVEL EXPENSE	850.00	.00	.00	.00	850.00	.00
53200	PROFESSIONAL SERVICES	2,260.00	.00	.00	.00	2,260.00	.00
53220	IN SERVICE	1,000.00	.00	.00	50.00	950.00	5.00
56100	GENERAL SUPPLIES	3,200.00	109.95	.00	688.77	2,511.23	21.52
56900	OTHER SUPPLIES	3,050.00	331.32	.00	415.42	2,634.58	13.62
58100	DUES & FEES	1,430.00	.00	.00	1,129.75	300.25	79.00
58300	PROGRAM COST	2,000.00	.00	.00	.00	2,000.00	.00
58900	OTHER ITEMS	5,000.00	2,375.00	.00	2,375.00	2,625.00	47.50
	TOTAL YOUTH & FAMILY	293,601.00	23,427.68	.00	113,095.57	180,505.43	38.52
	TOTAL TOWN GENERAL FUND	293,601.00	23,427.68	.00	113,095.57	180,505.43	38.52
	TOTAL REPORT	293,601.00	23,427.68	.00	113,095.57	180,505.43	38.52

SUNGARD K12
 DATE: 12/28/2021
 TIME: 12:43:45

TOWN OF CLINTON
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
 EXPSTAIL

SELECTION CRITERIA: orgn.fund='44'
 ACCOUNTING PERIOD: 5/22

SORTED BY: FUND,DEPARTMENT,ACCOUNT
 TOTALED ON: FUND,DEPARTMENT
 PAGE BREAKS ON:

FUND-44 YOUTH/FAMILY FUNDS
 DEPARTMENT-4419 YOUTH & FAMILY

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
58915	DHMAS GRANT	21,686.22	.00	.00	.00	21,686.22	.00
58919	PARTNERS IN COMMUNITY	3,568.92	.00	.00	292.50	3,276.42	8.20
58920	PEER PROGRAMS	54,803.90	938.76	77.56	7,883.39	46,842.95	14.53
58949	WRAPAROUND GRANT EXP	1,470.38	141.15	.00	473.96	996.42	32.23
58971	FY21 SAMSHA GRANT EXP	221,269.85	17,600.35	1,891.06	188,301.81	31,076.98	85.96
58975	FY22 DCF YSB ENCHANGE EX	22,723.00	1,196.47	.00	2,545.63	20,177.37	11.20
58976	FY22 LPC GRANT EXPS	3,907.00	83.95	.00	209.74	3,697.26	5.37
58977	FY22 SAMSHA GRANT EXPS	214,754.00	83.95	.00	209.74	214,754.00	.00
	TOTAL YOUTH & FAMILY	544,183.27	19,960.68	1,968.62	199,707.03	342,507.62	37.06
	TOTAL YOUTH/FAMILY FUNDS	544,183.27	19,960.68	1,968.62	199,707.03	342,507.62	37.06

TOTAL REPORT 544,183.27 19,960.68 1,968.62 199,707.03 342,507.62 37.06

LEGAL NOTICE
TOWN OF CLINTON
NOTICE OF PUBLIC HEARING
AMERICAN RECOVERY PLAN ACT (ARPA) FUNDING

Notice is hereby given that the Town Council of the Town of Clinton, CT, will hold a public hearing on Wednesday, January 12, 2022 at 6:00 PM at the William Stanton Andrews Memorial Town Hall, 54 East Main Street, Clinton, CT for the following purpose:

The public hearing will consider and receive comments on a proposed spending plan for the American Recovery Plan Act Recovery Funds.

All interested parties may attend and be heard.

Dated at Clinton, CT this 21st day of December 2021

Chris Aniskovich

Town Council Chairman

FOR PUBLICATION IN THE HARBOR NEWS DECEMBER 30, 2021

Human Services Advisory Board

Proposed Calendar

Regular Meetings January 2022-January 2023

All Meetings are Tuesdays beginning at 6:00 pm

Town Annex Building

48 East Main Street, Clinton

January 11, 2022

February 15, 2022

March 15, 2022

April 12, 2022

May 17, 2022

June 21, 2022

July 19, 2022

August 16, 2022

September 20, 2022

October 18, 2022

November 15, 2022

December 20, 2022

January 17, 2023

DIRECTOR'S REPORT- November 2021

- Job Shadow: Approximately 65 students surveyed. Attended an advisory meeting with the senior class to administer survey created by Head of Guidance. Awaiting results and a date to survey junior class.
- Girls Group: Was informed by Eliot principal that group would have to meet outside the school day – awaiting further instructions.
- Mother Daughter Night Out: No events this month.
- Home Alone: No trainings this month. FY youth total 4, FY adults total 4.
- Open Mic: Teen organizers asked to skip November event because they could not get enough attendees. Rescheduled to December. FY total 14 youth.
- Grandparents Group: Group held November 17th with 3 attending. Discussed current family concerns. 3 participants last month, 0 new participants, FY total participants 3.
- QPR: Adult training scheduled for December 9th at the high school.
- Other: Continued 10-week Peer Advocate training with 8 youth attending. Scheduling conflicts with sports continued to be a challenge. Helped facilitate a parent workshop on Zoom called “Helping Your Child Copes with an Unexpected Death”. Total of 5 parent or teacher participants. Attended a training on how to input dates into the new website’s calendar system. Offered an adult support group for recent losses. Two recent widows registered for the group, which was cancelled due to low enrollment. Registrants were directed to other resources.

Partners in Community

- Morgan REACT: 30 participants this month, 11 new participants, FY total 52 students.
- Eliot REACT: 12 participants this month, 4 new participants, FY total 12 students.
- PiC: 0 participants this month, 0 new participants, FY total 23 participants.

Juvenile Review Board

- 1 participant this month, FY total 6.

Police Youth Group

- 27 new participants this month, 7 existing participants, FY total 35.

Mental Health Task Force

- 0 participants this month, 7 existing participants, 5 attendees this month, FY total 9.

Clinical Services

- 30 previously, 4 opened, 2 closed. October caseload: 32.
- Short term responses (non-cases): 0 previously, 0 new = 0 FY total.

Social Services: November 1, 2021-November 30, 2021 – Not Yet Input Due to Holiday Workload

Total Assistance: \$

Assistance Records:

Children (0-17) Assisted:

Adults (18-59) Assisted:

Seniors (60+) Assisted:

Other (unknown) Assisted:

Total Cases Assisted:

Children (0-17) in Assisted Households:

Adults (18-59) in Assisted Households:

Seniors (60+) in Assisted Households:

Other (unknown) in Assisted Households:

Total Households Assisted: households with a total of members

Current Programs:

CT Food Bank Mobile Pantry – Held Nov. 5th with a drive-thru distribution. Next distribution Dec. 3rd.