BOARD OF SELECTMEN BUDGET WORKSHOPS Town Hall Rose Room For the Town of Clinton's fiscal year 19/20 Budget Budget Workshops will be held on January 3, 8, and 15 at 6:00 pm Budget Workshop held on Jan 10th will begin at 4 pm The board will finalize the budget at a special meeting held on January 16th at 7:00 pm REVIEW REVIEW REVIEW **BUDGET** REVIEW **FINALIZE** DATE DATE **BUDGET** NUMBER NAME OF DEPARTMENT DATE DATE 3-Jan 8-Jan 10-Jan 15-Jan 16-Jan 1 **SELECTMAN** YES YES 2 **FINANCE** 3 **ELECTION AND MEETINGS** YES 4 **TOWN CLERK** YES 5 **ASSESSOR** YES 6 TAX COLLECTOR YES 7 PROBATE COURT YES YES 8 **ECONOMIC DEVELOPMENT** 9 INLAND WETLANDS COMM YES YES 10 ZONING BOARD OF APPEALS 11 PLANNING & ZONING COMM YES 12 YES WSAM MAINTENANCE 13 FIRE DEPARTMENT YES YES 14 FIRE MARSHAL 15 **COMMUNICATIONS** YES YES 16 **POLICE** 17 ANIMAL CONTROL YES 18 **CIVIL PREPAREDNESS** YES 19 WATER AND HYDRANTS YES 20 YES STREET LIGHTING 21 **PUBLIC WORKS** YES 22 **TECHNOLOGY** YES 23 WATER POLLUTION YES 24 **BUILDING** YES 25 **CRAHD** YES 27 PARK AND RECREATION YES 28 HARBOR COMMISSION YES 29 YES SHELLFISH COMMISSION 30 **HUMAN SERVICES** YES YES 31 **GENERAL GOV'T ADMIN** 32 OTHER GENERAL GOV'T YES 33 **DEBT REDEMPTION - TOWN** YES 34 **BOARD OF EDUCATION** 35 **DEBT REDEMPTION - BOE** YES 36 CAPITAL EXPENDITURE COM YES 37 YES **LIBRARY**
