

BOARD OF FINANCE
BUDGET WORKSHOP
FEBRUARY 14, 2012
MINUTES

Present: B. Sullivan, D. Traynor, D. Donovan, V. Nye, S. Lillquist, O. NejdI and P. Ames

Absent: T. Hollinger

Also present: W. Fritz, K. Kane and T. Vicino

The meeting was called to order at 7:00 PM

Economic Development Commission: budget presented by Doug Traynor

- Budget remained the same as last year
- \$1000 was taken from salaries and put into advertising

Civil Preparedness – budget presented by W. Fritz

- Budget remained the same as last year

Water & Hydrants – budget presented by W. Fritz & K. Kane

- K. Kane received notice from the Connecticut Water Company. The annual cost has increased and K. Kane recommended increasing this budget. The line item will be changed from \$362,497 to \$365,697

Street Lighting – budget presented by W. Fritz

- Budget remained the same as last year

Water Pollution Control Commission – budget presented by Hal Dolan

- Convention and dues increased by \$200.00. This was the only line item increase from last year.

The meeting was adjourned at 7:14 PM.

Mary Schettino