



Budget & Finance Subcommittee Meeting

January 15, 2019 5:30 PM

Board Meeting Room
Administrative Offices
137-B Glenwood Road
Clinton, CT 06413

Attendance Taken at 5:31 PM:

Present Board Members:

Erica Gelven
Omar Francis
Sandy Luke
Lois Ruggiero
Catherine Staunton

1. Opening Exercises

1.A. Roll call

Discussion:

Also present were Superintendent O'Donnell, Assistant Superintendent Famiglietti, Business Manager Dickey, district-based and school-based administrators, and Emily Kelsey, President of the Education Association of Clinton.

1.B. Pledge of Allegiance

Discussion:

All attendees stood and recited the Pledge of Allegiance

2. 2019-2020 Budget Overview & Presentations

2.A. Technology

Discussion:

Director of Technology Rossi provided the subcommittee with an overview of his department's budget request for the 2019-2020 school year.

Director Rossi answered questions from the subcommittee and provided clarification on specific line items. Superintendent O'Donnell reminded the subcommittee that the technology line items are embedded within the district-wide cost center.

2.B. Joel

Discussion:

Principal Guarascio and Assistant Principal Rice presented the Joel Elementary School budget proposal for the 2019-2020 school year.

Principal Guarascio answered questions from the subcommittee and provided clarification on specific line items.

2.C. Eliot

Discussion:

Board Chair Gelven publicly acknowledged the work of Pierson School Principal Debra Murray for her leadership and professionalism during this challenging year which will end with the closing of Pierson School.

Principal Tucker and Assistant Principal Gourdier presented the Eliot Middle School budget proposal for the 2019-2020 school year.

Principal Tucker answered questions from the subcommittee and provided clarification on specific line items.

2.D. Morgan

Discussion:

Principal Hagness and Assistant Principal Webb presented The Morgan School budget proposal for the 2019-2020 school year.

Principal Hagness answered questions from the subcommittee and provided clarification on specific line items.

2.E. Athletics

Discussion:

Morgan Assistant Principal Webb presented the 2019-2020 budget proposal for Morgan and Eliot Athletics

3. Adjournment

Discussion:

Board Chair Gelven stated that the Budget & Finance Subcommittee would be meeting on January 23, 2019 to discuss all of the budget presentations. She stated that Board members should forward any questions prior to the meeting to her and the superintendent.

Superintendent O'Donnell publicly acknowledged the hard work of the district and school administrators for their work in preparing their budgets. She also stated that there are still some budgetary items that are still unsettled and would be shared at the meeting on January 23rd.

The meeting adjourned at 7:13pm