

BOARD OF SELECTMEN
BUDGET WORKSHOP
TOWN HALL ROSE ROOM
FEBRUARY 13, 2019
MINUTES

Present: First Selectman Christine Goupil, Selectmen Jack Scherban, Carol Walter, Tim Guerra and Phillip Sengle

Goupil called the budget workshop to order at 5:30 pm.

Fire Department – Fire Chief Brian Manware and Deputy Fire Chief Mike Neff

- Total budget request - \$335,000
- Last year's approved budget was \$334,060

Fire Marshal – Jeff Heser

- Total budget request - \$113,500
- Jeff Heser submitted a budget request increasing the Fire Marshal position salary to full time from \$43,000 to \$95,000 per year.
- Heser asked for the Dues & Fees line item to be listed as Training. The cost for training is \$1,500.

Communications – Chief DeMaio & Peter Niles

- Total budget request - \$624,134
- Service contracts line item increased from \$109,509 to \$140,031. This line item reflects contractual increases.
- Overtime request increased from \$70,000 to \$88,230. As of February 13, 2019, \$66,607 has already spent out of this year's \$70,000 budget.

Police Budget – Chief DeMaio & Peter Niles

- Total budget request - \$2,862,794
- \$8,400 from communication devises was moved to the Technology budget
- Overtime request increased from \$210,000 to 284,472

Animal Control – Chief DeMaio & Peter Niles

- Total budget request - \$59,872
- Full time salaries line item decreased

Library – Maribeth Breen

- total budget request of \$769,820
- Last year their budget request was \$746,000 and their budget was reduced to \$721,000 after the town budget failed to pass.

Capital Expenditure – Miner Vincent

- The Capital Expenditure Committee recommended a total town budget of \$957,780 and a Board of Education budget of \$629,021. The board also recommended certain projects that should go

BOARD OF SELECTMEN
BUDGET WORKSHOP
TOWN HALL ROSE ROOM
FEBRUARY 13, 2019
MINUTES

out to bond totaling \$10,002,250 and several projects that should be paid for by cash or surplus funds totaling \$1,481,250.

The meeting adjourned at 6:55 PM.

Respectfully submitted,

Mary Schettino