

Fiscal Analysis Task Force Committee
Town Hall Rose Room
Tuesday, May 10, 2010
Agenda

Review ten year thought process for the town

- Conservation and Development Plan
- Capital Improvement Plan
- Sustainability – Liquidity
- Debt Service
- WPCC/Sanitation
- Education – Enrollment Projection and Staff Ratios
- GIS
- Community
- Infrastructure CPS (Long term facilities study options)
 - Harbor
 - Sidewalks
 - Roads and Bridges
 - Buildings
 - Vehicles and Machinery
- Demographic Trends
 - Household income growth compared to residential tax burden growth
- Grand List Composition
 - Trends and implications
- Non-tax Revenue Sources and Enhancements
 - Governmental and non-governmental
- Right-sizing Town and Educational Personnel
 - Attrition and succession planning